



Cabinet Department Breakdown 2015 Final Campaign Report

Agency	2015 Total	2014 Total	2015 Goal	Percent Raised to Goal
Aging	\$ 8,939	\$ 10,048	\$ 10,319	87%
Agriculture	\$ 13,394	\$ 16,238	\$ 16,677	80%
Attorney General's Office	\$ 8,957	\$ 7,257	\$ 7,453	120%
Board Of Public Works	\$ 1,333	\$ 960	\$ 986	135%
Boards/Commissions/Offices	\$ 2,122	\$ 2,350	\$ 2,413	88%
Canal Place Preservation Authority	\$ -	\$ 130	\$ 134	0%
College Savings Plan of Maryland	\$ 933	\$ 832	\$ 854	109%
Commerce	\$ 42,518	\$ 42,268	\$ 43,409	98%
Community Services Commission	\$ 910	\$ 910	\$ 935	97%
Comptroller	\$ 56,774	\$ 72,057	\$ 74,002	77%
Courts	\$ 87,946	\$ 103,753	\$ 106,554	83%
Department of Assessments & Taxation	\$ 7,651	\$ 16,222	\$ 16,660	46%
Department of Budget & Management	\$ 45,098	\$ 44,807	\$ 45,072	100%
Department of Information Technology	\$ 3,986	\$ 6,808	\$ 6,992	57%
Disabilities	\$ 4,631	\$ 3,735	\$ 3,836	121%
Environment	\$ 54,813	\$ 56,181	\$ 57,698	95%
Executive Offices	\$ 5,405	\$ 3,569	\$ 3,665	147%
General Services	\$ 32,842	\$ 32,682	\$ 33,564	98%
Governor (office of the)	\$ 6,345	\$ 5,498	\$ 5,646	112%
Health & Mental Hygiene	\$ 237,401	\$ 240,328	\$ 246,818	96%
Health Care Alternative Dispute Resolution Office	\$ 1,079	\$ 1,040	\$ 1,068	101%
Historic St. Mary's City	\$ -	\$ 260	\$ 267	0%
Human Resources	\$ 326,237	\$ 333,223	\$ 342,540	95%

Injured Workers Insurance Fund	\$ 39,783	\$ 46,173	\$ 47,420	84%
Juvenile Services	\$ 76,172	\$ 73,511	\$ 75,493	101%
Labor, Lincensing & Regulation	\$ 70,425	\$ 63,343	\$ 65,053	108%
Legislature of Maryland	\$ 4,536	\$ 23,238	\$ 23,865	19%
Maryland Automobile Insurance Fund	\$ 11,933	\$ 9,253	\$ 9,503	126%
Maryland Commission on Human Relations	\$ 2,000	\$ 2,600	\$ 2,670	75%
Maryland Department of Housing and Community Development	\$ 22,962	\$ 31,838	\$ 32,697	70%
Maryland Energy Administration	\$ 130	\$ 1,060	\$ 1,089	12%
Maryland Environmental Services	\$ 8,008	\$ 6,997	\$ 7,186	111%
Maryland Food Center Authority	\$ 3,062	\$ 1,885	\$ 1,936	158%
Maryland Higher Education Commission	\$ 11,286	\$ 9,401	\$ 9,655	117%
Maryland Institute for Emergency Medical Service Systems	\$ 3,250	\$ 5,026	\$ 5,162	63%
Maryland Insurance Administration	\$ 19,882	\$ 23,923	\$ 24,569	81%
Maryland Public Broadcasting	\$ 8,833	\$ 7,580	\$ 7,785	113%
Maryland Public Service Commission	\$ 18,555	\$ 9,368	\$ 9,621	193%
Maryland School for the Deaf	\$ 1,443	\$ 1,820	\$ 1,869	77%
Maryland State Archives	\$ 6,110	\$ 8,421	\$ 8,648	71%
Maryland State Lottery	\$ 14,661	\$ 12,698	\$ 13,041	112%
Maryland State Retirement	\$ 37,223	\$ 36,219	\$ 37,197	100%
Maryland Supplemental Retirement	\$ 1,858	\$ 1,804	\$ 1,852	100%
Maryland Tax Court	\$ 195	\$ 182	\$ 187	104%
Maryland Uninsured Employers Fund	\$ 474	\$ 669	\$ 687	69%
Military Department	\$ 5,534	\$ 6,776	\$ 6,959	80%
MSDE	\$ 73,849	\$ 101,191	\$ 103,923	71%
Natural Resources	\$ 55,822	\$ 45,938	\$ 47,178	118%
Office Of Administrative Hearing	\$ 7,608	\$ 8,212	\$ 8,434	90%
Office of Deaf and Hard of Hearing	\$ -	\$ 770	\$ 791	0%
Office of Public Defender	\$ 13,581	\$ 15,434	\$ 15,850	86%
People's Counsel Office	\$ 1,880	\$ 4,328	\$ 4,445	42%
Planning	\$ 18,676	\$ 15,472	\$ 15,890	118%



Public Safety & Correction	\$ 140,811	\$ 178,649	\$ 183,471	77%
Public School Construction	\$ 1,394	\$ 1,008	\$ 1,035	135%
Retirees	\$ 154,585	\$ 149,797	\$ 153,841	100%
Secretary of State	\$ 4,292	\$ 2,657	\$ 2,729	157%
State Administrative Board	\$ 1,606	\$ 1,714	\$ 1,760	91%
State Police	\$ 97,132	\$ 96,248	\$ 98,846	98%
State Prosecutor's Office	\$ 1,240	\$ 920	\$ 945	131%
Subsequent Injury Fund	\$ 124	\$ 155	\$ 159	78%
Transportation	\$ 359,345	\$ 362,546	\$ 372,334	97%
Treasurer	\$ 5,323	\$ 5,420	\$ 5,566	96%
Universities	\$ 819,454	\$ 832,938	\$ 855,430	96%
Veterans Affairs	\$ 4,403	\$ 2,413	\$ 2,478	178%
Workers' Compensation Commission	\$ 2,785	\$ 3,105	\$ 3,189	87%
Total	\$ 3,081,539	\$ 3,213,856	\$ 3,300,000	93%